



ANNUAL REPORT 2021

Annual Meeting, January 16, 2022

Call to Order 4:00 PM

Greendale Safety Center Greendale, WI

Adjournment 4:30 PM

Board of Directors from 2021:

Paige Ceku	2021-2023
Michael Connor	2021-2023
Mark Grabowski	2021-2023
Dave Cartwright	2020-2022
Scott Dziubek	2020-2022
Rudy Vuckovic	2020-2022

By an online vote of the membership, Motion to seat:

Chad Azzaline	2022-2024
Leigh Ann Bruhn	2022-2024
Jeff Rozewicz	2022-2024

Management for 2021:

Accountant – Lisa Hetric
Aquatics – Melanie Carlson
Facilities – Joe Paul
IT – Luis Hernandez
Membership – Karen Rybakowicz
Tennis – Scott Ficks
Website – Cindy Wendland

Members present:

The Village Club Condensed Statement of Financial Position

Total Assets: \$523,952	Net Income: (\$8,476)
Total Liabilities: \$109,578	Existing Loan: \$101,488
Total Equity: \$414,374	Investment Fund: \$159,571
Total Income: \$512,980	Property Assessment: \$532,500
Total Expense: \$523,287	Property Taxes: \$13,714

Facility Improvements \$83,855

Replace large pool gutter /grate system	\$29,800
Replace pumps, panel and lateral line	\$29,540
Tree and stump removal	\$6,840
Reseal entire parking lot	\$6,280
Replace waste containers	\$2,455
Tennis courts equipment	\$4,420
Upgrade IT equipment	\$2,500
Facilities equipment	\$1,795
Aquatics equipment	\$315

Fees \$89,720

Lessons, Teams & League Fees	\$32,808
Guest Fees	\$23,815
Capital Improvement Fees	\$22,338
Court Rental Fees	\$6,200
Wait List fees	\$3,409
Tennis nonmember fees	\$2,050
Split payment fees	\$1,108
Childcare provider fees	\$950
Late Fees	\$925
Key Tag Fees	\$696
Hiatus Fees	\$521
Pool rental fee	\$400

2021 Donations \$4,450 [carried over from 2020]

J&J Contractors: \$2,500	› The Family Picnic	[Cancelled; \$ for IT equipment upgrade]
Water Stone Bank: \$1,500	› Open House	<u>[\$1K Balance for new Facilities equipment]</u>
REMAX Realty LLC \$150	› Memorial Day	
Brewtown Painting \$150	› 4 th of July	
Lov Da Look Salon \$150	› Labor Day	

Memberships [not including 81 on waitlist]

\$925/Family:	320
\$825/Single Parent Family:	26
\$725/Couple:	16
\$625/Senior Couple:	52
\$525/Single:	15
\$425/Senior Single:	47
\$0/Charter Members:	2
\$0/Management:	6
\$50/Hiatus:	10

Attendance for 2021 includes members and guests

16,224 people over 102 days which is an average of 159/day

May turnout: 349 over 5 days, average 70/day

June turnout: 6331 over 30 days, average 211/day

July turnout: 5538 over 31 days, average 178/day

Aug turnout: 3539 over 31 days, average 114/day

Sept turnout: 560 over 6 days, average 93/day

Daily Breakdown

3 days of 400+

3 days of 300+

28 days of 200-299

37 days of 100-199

27 days of 1-99

4 days of 0

Social Events

New Members Open House, 55 participants

Teen Social: 137 participants

Family Picnic: modified to Village Club Cookout by Brewtown Painting

Aquatics

Hosted Funfest, the State's only outdoor H.S. Girls Swim Tournament.

Hosted the first Southwest Swim Association meet at the club in two years.

Synchro Show was a success for the team and enjoyed by the members.

Lessons: Diving 45 participants, Swimming 400 participants

Teams: Swim 30 participants, Diving 15, Synchro 21; Private Lessons 30

Welcomed 20 new aquatics and concessions staff members

Aquatics programs revamped to improve technique and water safety.

2022: Teams created based on ability rather than age for better progression

Facilities

Removed 12 feet of overgrowth along the entire south end of the club.

Several trees in and out of the club were removed and stumped due to disease

The driveway/parking lot was resealed and striped twice. Replace in 4-5 yrs.

Installed 2 new waste pumps and fixed the lateral serving those pumps.

Met with Wisconsin Pool Service who will replace the current pool service.

For 2022: new small pool heaters, new concrete near small pools and gazebo.

Compliments to the facilities staff of two; hardworking, reliable and tireless.

Tennis

Hosted first ever Pickle-ball Tournament with 160 players over two days.

Hosted Woodland Conference Tournaments and the Franklin Sectional.

Home courts for Franklin High School Boys and Girls Tennis Teams

108 participants in lesson groups. Multiple qualifiers for state tournaments.

Drills: 206 attended Saturday adult drills. 98 attended Friday morning drills.

Doubles: 45 players for Friday Night Mixed and 221 for Monday Night Men's.

All new coolers and all new scorecards. Four new nets and two new benches

New mixed double league next summer and more pickle-ball opportunities.

Technology:

Installed 55" TV in staff break-room

Installed 70" TV on mobile cart for members

Membership 2022 Approvals

Dues: F-\$945, SF-\$845, C-\$745, SC-\$645, S-\$545 and SS-\$445

Maximum number of family memberships set at 350 for 2022

Fees: Childcare Provider Fee > \$50/family one time per season

Fees for Swim, Dive and Tennis Lessons remain the same as 2021.

Fees for Swim, Dive and Synchro Teams remain the same as for 2021.

\$100 cap per family for team fees is eliminated for 2022 season.

Minimum purchase at concessions with a credit card is \$5.00 for 2022.

2022 Improvements Planned

- **Replace windscreens with permanent type**
- **Replace the I-pool and baby pool heaters**
- **Replace cracked concrete on east deck**
- **Replace diving board and refurbish base**
- **Purchase a new pool cover for baby pool**
- **Purchase debris bagger assembly for mower**
- **Remodel the family room & boys shower**
- **Remove diseased trees near gazebo area**
- **Develop grassy area near gazebo for play**